Trinity United Methodist Church

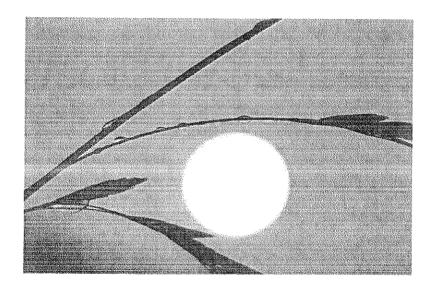
CHURCH CONFERENCE OCTOBER 25, 2015

Our Staff in Ministry

Greater New Jersey Annual Conference United Methodist Church
The Reverend Dr. John Schol, Resident Bishop
Ms. Rosa Williams, Greater NJ Conference Lay Leader
The Reverend Dr. Drew Dyson, Raritan Valley District Superintendent
Mr. Arthur Harrell, Raritan Valley District Lay Leader
The Reverend Hillary Johnson Crute, Pastor in Charge
Ms. Diana Picurro, Treasurer
Mr. Bob Speidell, Director of Music
All the Members of the Congregation

In Memorium

Reginald C. Crute June 29, 1940 - August 22, 2015



¹³ And I heard a voice from heaven saying, "Write this: Blessed are the dead who from now on die in the Lord." "Yes," says the Spirit, "they will rest from their labors, for their deeds follow them." Revelation 14:13

Table of Contents

- 1. MINUTES OF LAST CHURCH CONFERENCE p. 1-2
- 2. REPORT OF COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT
 - a. Roster of nominations p. 3-4
- 3. PASTOR'S ANNUAL COMPENSATION REPORT (SPRC/AD COUNCIL)
 - a. 2014 Compensation Form (To be presented by Chair of Church Council) p. 5-6
- 4. ANNUAL REPORT OF TRUSTEES p. 7-10
- 5. FUND BALANCE REPORT 2013 p. 11-12
- 6. PASTOR'S REPORT -MINISTRY & MEMBERSHIP D. 11-18
 - a. The names of those on the 1st Year List are the pastor's report to Charge Conference. No action is being recommended. This list should be used to contact members who are no longer attending and to encourage them to return to active membership. "Report on Professed Members Who Have Been Absent From The Fellowship"
 p. 14-16
 - b. When was the last Membership Audit conducted? October 2, 2015 By whom? Rev. Hillary Johnson Crute p. 17
 - c. Number of new member orientation classes since last Church Conference? 1
 - d. Have you conducted a Confirmation Class since last Church Conference? Yes
- 7. TREASURER'S REPORT (2013-14) p. 19-29

Trinity United Methodist Church - Spotswood, NJ

Annual Church Conference Minutes

October 11, 2014

Raritan Valley District Superintendent, Rev. Dr. Drew Dyson called meeting to order at 10:07am

Welcome & Introduction – Video Greeting by Bishop John Schol Greeting by District Superintendent - The Rev. Dr. Drew Dyson

Preparing our Hearts for Worshipful Work

- a. Opening Song
- b. Scripture Meditation: The Hands of Jesus by Mrs. Arline Bernard
- c. Opening Prayer (in unison)
- d. Message: Shine! by the Rev. Dr. Drew Dyson

Fulfilling our Mission

"The mission of the Greater New Jersey Annual Conference is to equip spiritual leaders to make disciples and grow vital congregations to transform the world."

Vital Congregations – DS affirmed that we are in fact a vital congregation doing great works and encouraged us to be mindful of how we can be more vital next year than this year?

Bright Spot Testimonies given by:

Barbara Lockwood – Focus on what brought her to TUMC Margaret Hodes – New small group, "Hearts to Hearts Stitchers" Diana Picurro – Vitality in the congregation and progress forward

Affirming our Journey – SPRC Chair, John Walker: The focus this year will be on congregational identity, self awareness, and vision. We need to be sure of what God is calling us to do.

Conducting our Business

- a. Election of Recording Secretary(¶247.4)

 Diana Picurro was nominated: All approved, none opposed
- b. Lay Leadership/Nominations Report and Election of Church Leaders & Trustees

 Accepted as written in report, to be effective 1/1/15. All approved, none opposed
- c. Staff Parish Relations Report, Approval of Pastoral Compensation (¶247.13)

Specifically, our attention was called to the following:

Line #1: Clergy Salary: Increase to \$32,192

Line #11: Housing Exclusion Resolution: \$22,000

Line #32: Clergy Continuing Ed and Travel Expenses: \$2,000

Accepted as written in report. All approved, none opposed.

d. Trustee Report: Neil Picurro, Chair shared that maintaining the church and parsonage facilities has been a coordinated effort with The Brethren Disaster Relief Ministries since this past January. DS recognized the ministry and care given and is grateful. All approved the report as written, none opposed.

e. 2013 Audit/Fund Balance Report: All approved, none opposed.

f. Membership Report (¶247.15): The following individuals were on the Members Absent From Fellowship 2nd year list for removal, as they did not respond to any form of communication:

Fran Klinsky (MCC)

Karen Krieg-Kletzkin (MCC)

Damien Cippon

Jan Mezey

Maureen Molitor

Chindinma Okafor Chinenye Okafor

Lee Pateman

Amy Pateman

Dalton Pignataro

Mary Pignataro

Patrick Pignataro

Daniel Soltys

Kimberly Soltys

Lesley Soltys

Thomas Syers

Elsie Ahrens

All approved, none opposed.

g. Pastor's Report – Pastor Hillary Johnson Crute shared briefly that since we are now once again united, she feels strongly that we need a vision to live into.

The Pastor also acknowledged that she has deep gratitude and appreciation for the good work of Diana Picurro since her inception as Treasurer almost two years ago.

District Superintendent's offered closing remarks.

Litany of Recommitment

Closing Song & Benediction by DS

Conference adjourned at 11:12am.

Trinity UMC-Spotswood Church Officers Report for 2015-2016

Staff

Position	Name	Tenna
Pastor	Hillary Johnson Crute	n/a
Treasurer	Diana Picurro	n/a
Director of Music	Robert Speidell	n/a
Offic	ers	
Lay Leader	Esther Clayton	2016
Membership Secretary		
Attendance Recorder(s)	Harold Hodes, Jr.	2016
Lay Member to Annual Conference	Phil Manziano	2016
Alternate Lay Member to Conference	Ernie Zih	2016
Administrative Council Secretary		
Children's Sunday School Superintendent		
Church Historian	May Jerzak	2016
Church Council, Chairperson	Donna Kanka	2016
Finance Chairperson		
Coordinator of Adult Education	Arline Bernard	2016
Membership Care	Margaret Hodes	2016
Communications/Webmaster	Amanda Zih	2016

Staff Pastor-Parish Relations Committee

Chairperson

Class 2016	Class 2017	Class 2018
Sharon Biles	Kim Walker	Sandra Adams
Barbara Lockwood		Penny Dittman

Sharon Biles

	Position	Name		
Trustees	President	Neil Picu	ITO	2017
	Vice President	Don McP	herson	2016
	Treasurer			
	Class 2016	Class 2017	Class 2018	
	Don McPherson	Neil Picurro	*Hillary Johnson (Trute
		Ernie Zih		

Nominating Committee on Lay Leadership

Class 2016	Class 2017	Class 2018
Helen McPherson	Sandra Adams	*Ann Munn
Ann Marie Clayton	Diana Picurro	

At- Large Barbara Lockwood

Church A Trinity Spotswood Ch B Ch C Church A 7061 Ch B # Ch C # Church A 7061 Ch B # Ch C # Church A 7061 Ch B # Church A # Church A 7061 Ch B # Church A # Church A # Church B Church C 1 Church Salary Supplement Grant 2 3 GNJAC Equitable Compensation Grant 3 1 Taxable Cash Allowances (e.g. non-vouchered expenses, bonuses, etc.) 4 4 Housing Allowance 5 6 Total Salary - Add Lines 1 through 5 for all churches 35.297 - 6 Tax Sholtered Salary Items (Do not report in W-2 Box 1) 7 Tax-deferred UM Personal Investment Plan (UMPIP) withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 8 Other Tax-deferred IRS Section 403(b) investment withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 9 Health Insurance Contribution (IRS Section 125) 2% withheld from salary shown on lines 1-3 NOTE: 2% will automatically calculate upon entering premium amount on line 21 (Report in W-2 Box 14) 10 Flexible Spending Account contribution (IRS Section 125) Cafeteria Plan) withheld from salary shown on lines 6 - Maximum	TOTAL 35,297
Conference Relationship: (circle one) {see legend on instruction page} FE	35,297
Church A Trinity Spotswood Ch B Ch C Church A # 7061 Ch B # Ch C # Church A # 7061 Ch B # Ch C # PLEASE REVIEW INSTRUCTIONS AS A GUIDE WHEN COMPLETING THIS FORM. Church A Church B Church C Church B Church C Church Salary 35,297 1 Church Salary 35,297 1 GNJAC Equitable Compensation Grant 2 GNJAC Salary Supplement Grant 3 Taxable Cash Allowances (e.g. non-vouchered expenses, bonuses, etc.) 4 Housing Allowance 5 Total Salary - Add Lines 1 through 5 for all churches 35,297 - 6 Tax Shottered Salary Items (Do not report in W-2 Box 1) Tax-deferred UM Personal Investment Plan (UMPIP) withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 6,000 B Other Tax-deferred IRS Section 403(b) investment withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 9 Health Insurance Contribution (IRS Section 125) 25% withheld from salary shown on lines 1-3 NOTE: 2% will automatically calculate upon entering premium amount on line 21. (Report in W-2 Box 14)	35,297
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Church A Church B Church C 1 Church Salary 35,297 1 2 GNJAC Equitable Compensation Grant 2 3 GNJAC Salary Supplement Grant - 3 Taxable Cash Allowances (e.g. non-vouchered expenses, bonuses, etc.) 4 5 Housing Allowance - 5 6 Total Salary – Add Lines 1 through 5 for all churches 35,297 - 6 Tax Sheltered Salary Items (Do not report in W-2 Box 1) 7 Tax-deferred UM Personal Investment Plan (UMPIP) withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 8 Other Tax-deferred IRS Section 403(b) investment withheld from salary shown on line 6 (Report in W-2 Box 12, Code E) 9 Health Insurance Contribution (IRS Section 125) 2% withheld from salary shown on lines 1-3 NOTE: 2% will automatically calculate upon entering premium amount on line 21. (Report in W-2 Box 14) 10 Flexible Spending Account contribution (IRS Section 125 Cafeteria Plan) withheld from salary on line 6 - Maximum	35,297
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automatically calculate upon entering premium amount on line 21. (Report in W-2 Box 14) 10 Flexible Spending Account contribution (IRS Section 125 Cafeteria Plan) withheld from salary on line 6 - Maximum	6,000
allowable contribution is \$2,550 (Report in W-2 Box 14)	-
11 Housing Exclusion: Amount of line 6 paid to clergy for housing related expenses paid by pastor. Enter amount from A or B on 2016 CLERGY HOUSING EXCLUSION RESOLUTION form. (Report in W-2 Box 14) 24,000	24,000
12 Total Tax Sheltered Salary - Add Lines 7 through 11 30,000 - 12	30,000
O C	
Taxable Salary Items (Report in W-2 Box 1 - Lines 13, 14, 15) Taxable Salary Items (Report in W-2 Box 1 - Lines 13, 14, 15) Taxable Salary Items (Report in W-2 Box 1 - Lines 13, 14, 15) Taxable Salary Items (Report in W-2 Box 1 - Lines 13, 14, 15) Tax-paid UM Personal Investment Plan (UMPIP) withheld from salary shown on line 6 Health Insurance Contribution 2% withheld from salary shown on lines 1-3 ONLY if not deducted on line 9.	
14 Health Insurance Contribution 2% withheld from salary shown on lines 1-3 ONLY if not deducted on line 9.	
15 Expenses paid directly by the local church not included in lines 1-14 (See Instructions for examples) 16 Cash paid to clergy line 16	
6 minus lines 7 8 9 10 13 &14 29,297	29,297
17 Total Federal Taxable Salary line 6 minus 12 5,297 - 17	5,297
18 Total Salary = Lines 12 + 17 18 (Must equal line 6) 35,297 - -	35,297

	Church A	Church B	Church C		10TAL
Parsonage or Housing Allowance					
Parsonage provided for clergy? If Yes-enter the value found on line 18 on this line (19) If No skip to Benefits (Non-Taxable)	no	1977-197-2 157 - 557-1 7655-176 VINDO COMPANDA FARILLAND	enter en		The state of the s
Parsonage value for pension purposes. If a Parsonage provided (Line 19 is YES), Multiply Line 19 times 0.25 (25%)	#VALUE!			20	#VALUE!
Benefits (Non-Taxable)			J	LL	
A. If you are a SP or PL enter X here					elentid bermannin na tyri egyvir) bibliochta vezviryd y'i vyfratian
B. If you are a DM DR OR RA RD RE RL RO RP SY CP enter X here					TEN (TEN STEEN
C. If you are less than full time as an OF enter X here					a anno gogymen t (tradiciolamenta la composito y massegn
D. If you are less than full time as an AM FD FE PD OA OD OE OF OP		wii/mit/i	VF (critical 1) (critical and critical and c		<u> X</u>
21 Health Insurance Premium for Conference Plan - rates are located on page one of the instructions (Do not deduct amounts on lines so or 14)				21	
Net Health Insurance Line 21 minus line 9 or 14		-	Mark 1 1 4 - 4 - 4 - 4	22	_
Pension Plan Compensation Line 18 + Line 20 if a Parsonage provided OR Line 18 if parsonage is not provided.	35,297			23	35,297
24 Clergy Retirement Security Program (CRSP) for FT, 3/4, 1/2 time Clergy or UMPIP - this applies to 1/4-time Clergy no longer eligible for CRSP-see instructions)= Line 23 times 0.125 (12.5%)			·	24	4,412
Comprehensive Protection Plan (CPP) for Full-Time = Line 23 times 0.03 (3%) Plan Compensation (Line 23) must be equal to or greater than 60% of the CAC (\$65,157 x 60% = 39,094) If not, go to Line 26.		_		25	4,412
26 CPP for Less than Full-Time (3/4 & 1/2) and FT clergy with plan compensation less than \$39,094 (60% of CAC). Enter amount of \$2,289 (For 1/4-time enter 2,963) Not available for Part-time Local Pastor or Student Local Pastor. See instructions.	2,289			26	2,289
27 Other non-taxable benefits (describe)	2,209		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	27	2,269
28 Total Benefit Costs - Add Lines 22 + 24 + (25 or 26) + 27	6,701		-	28	6,701
Reimbursed Business Expenses (Non-Taxable) These are operating of	expenses of the chi	urch, not salary			
29 Travel Expense	2,000			29	2,000
30 Continuing Education	500		THE PROPERTY OF SECURE AS PROPERTY AS A PROPERTY OF SECURE AS A PROPERTY OF SE	30	500
31 Other Business Expenses			- TRANSPORT OF THE PROPERTY OF	31	_
Total Reimbursed Business Exp Lines 29 + 30 + 31 Signatures. The undersigned parties state that the information shown on this Report	2,500	This roped does		32	2,500

Signatures. The undersigned parties state that the information shown on this Report is true and correct. This report does not constitute an employment agreement and/or benefit plan between the Greater New Jersey Annual Conference and the clergy identified herein, but is only a report of the clergy's compensation and benefits paid by the clergy's charge or employing unit to or for the benefit of the clergy.

Clergy:	Celleny of Johnson &	When	9/27/2015
Church Council Chair.	Doub Karta		9/27/2015
Church Council Chair		Date:	
PPR Chair : _	Du Die		9/27/2015
PPR Chair		Date:	
District Superintendent.		Date	

Distribute signed copies, Pastor, PPR Chair(s), Church Treasurer(s), and District Superintendent

District Superintendent checks, approves, & forwards copy to Conference Office (corrections, if necessary to be initialled by all above)

Report of the Trustees GREATER NEW JERSEY ANNUAL CONFERENCE

THE TRUSTEES ARE AMENABLE TO THE CHARGE CONFERENCE AND AS SUCH ARE REQUIRED TO MAKE AN ANNUAL REPORT.

Additional reports should be made as requested by the Church Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2012 Book of Discipline (§2550). Copies of this report should be filed with the recording secretary, pastor, district superintendent and the board of trustees.

	Church: Trinity UMC, Spotswood NJ			Charge: <u>7061</u>			
District: Raritan \	· · · · · · · · · · · · · · · · · · ·		Annual Conference: Greater New Jersey				
:		orior Church Conference)	and ending: (enter date of current Church Conference)				
Organization than three, a	for the current conformal up to nine person	erence year was effecti s):	ve (date),b	y electing the foll	lowing officers	; (no less	
		Name		Year Term Expires			
1. Pres	ident	Neil Picurro			<u> 201</u>	7	
2. V ice	President						
3. Secr	etary			:			
4. Trea	surer				AA		
5. Member		Don McPherson			201	<u>6</u>	
6. Member		Ernie Zih			201	7.	
7. Member <u>Hi</u>		Hillary Johnson Crute			2018		
8. Member					· ···		
9. Mem	ber				***************************************	·····	
If not previou	isly submitted, pleas	2529.1)? ⊠ Yes □ No e attach a copy of the o ce of property is record	church's incorpora			3):	
	: Name(s)	;	Office	Book		Page	
Church Buildings	Trinty Spotswood,	NJ Jersey city	, NJ	1917		<u>538</u>	
Church Buildings	· · · · · · · · · · · · · · · · · · ·						
Parsonages	Methodist Church of Spotswood, NJ	<u>f</u> <u>New Bruns</u>	wick, NJ	<u>1513</u>		<u>177</u>	
Parsonages	· · ·		:				
Other			. :			· · · .	
Other						:	
a. Who	is the custodian of d	eeds and other legal pa	apers? <u>Trustee Pre</u>	esident		an ethin hada vera annual a	
b. Wher	e are they kept? <u>chu</u>	rch safe on site					
4. Does each dee	to contain trust claus	e (¶2503)? ⊠ Yes 🗌	NO			:	

5.	Do you have a long	a-term plan for ti	ne replacemeni	t of facilities and	equipment as	They	deter	iorate2 [] V	es FALNO
6.	Has an annual acce								55 (M)
	(Resources for acc submitted. Please	essibility audit ca	an be found on	the conference	website. The a	oudit	does		be
7.	Insurance (¶¶2533	.2, 2550.7)							
	a. Please inc	dude a copy of th	ne Master Certi	ficate of Insuran	ce received fro	ım So	varaŭ	on Incurance	Croup
*	b. Do you ha	ive any insurance	e in addition to	the insurance di	escribed on the	e atta			
	Item Insured/ Insurance	Replacement Value	Amount of Coverage	Type of Coverage	Company		Coir (Y∈	ricted By nsurance es or No	Expires When
	72011.1	\$	\$			Y	and \Box	amount) Amount:	
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	A	\$	\$			N		Amount:	
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	c. Have the b	ouildings been in:	spected for fire	e and other safet	y hazards with	in the	e past	year? 🛛 Ye	s □ No
	d. Have you	assessed the repi	lacement value	within the last S	5 years? 🛭 Yes	5 🔲 f	lo.		
	e. Who perfo	rmed the assessr	ment? <u>Sovereic</u>	<u>in</u>					
	f. Was the as ⊠ Yes □		ed to Sovereig	in Insurance Grou	up and was cov	reragi	e adju	usted approp	riately?
		ount of insurance nine adequacy of		Yes □ No ase use the GCFA	: Insurance Wo	rkshe	et fo	und at www.	gcfa.org)
				Safe Sanctuary Po					
8.	Are all income-prod							l No	
		ase attach a deta				*******			
	b. Are these i	nvestments "soc	ially responsibl	le" and do they n					
	realization	or the goals outl	med in the So	cial Principles of	the Church" (¶	11253	3.5, 2	ź55U.9)? ⊠ `	res LI No
	ident of Trustees Sig se print and sign)	gnature:	i Cal		And the second s				
Print	ed Name:	Neil	Picurro	A CHINACH MANAGAS SON BONNESS					
Date		9/27	//2015						



INSURANCE GROUP

TELEPHONE (800)222-4478 400 W LANCASTER AVE DEVON, PA 19333

NAME OF INSURED:

FAX (610)535-6810

Conf# 7061

CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND AFFIRMATIVELY OR NEGATIVELY, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. A COMPLETE COPY OF THE POLICY IS AVAILABLE UPON REQUEST FROM SOVEREIGN INSURANCE GROUP.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND

COMPANIES AFFORDING COVERAGE

COMPANY A – MERCER INSURANCE COMPANY OF NJ COMPANY B – CHURCH MUTUAL INSURANCE COMPANY COMPANY C – ASPEN SPECIALTY INSURANCE COMPANY

COVERAGE

TRINITY U.M.C 70 MANALAPAN RD SPOTSWOOD, NJ 08884

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE		LIMITS	5
	PROPERTY	REL3000003	01/01/2015	01/01/2016	BLANKET PROPERTY LIMIT	\$	955,797
	X REPLACEMENT COST				BOILER MACHINERY LIMIT	\$	30,000,000
A	X AGREED AMOUNT				PROPERTY DEDUCTIBLE	\$	1,000
	X SPECIAL FORM INCLUDING THEFT				WINDSTORM DEDUCTIBLE	\$	1,000
	COMMERCIAL GENERAL LIABILITY	REL3000003	01/01/2015	01/01/2016	GENERAL AGGREGATE	\$	4,000,000
	X OCCURRENCE BASIS				PRODUCT - COMP/OP AGG	\$	4,000,000
1					PERSONAL & ADV INJURY	\$	2,000,000
					CGL OCCURRENCE	\$	2,000,000
A					SEXUAL MISCONDUCT LIABILITY	\$	2,000,000
l					PASTORAL CNSL LIABILITY	\$	2,000,000
1	X CLAIMS MADE BASIS, RETROACTIVE DA	TE 12/1/2004, \$1,000	PER CLAIM DEDUCTIBLE		EMPLOYEE BENEFITS LIABILITY	\$	2,000,000
				>	FIRE DAMAGE (Any one fire)	Ş	1,000,000
					MEDICAL EXPENSE (Per Person)	\$	10,000
Α	AUTOMOBILE LIABILITY X HIRED AUTOS X NON-OWNED AUTOS	CAP0006364	01/01/2015	01/01/2016	COMBINED SINGLE LIMIT	\$	1,000,000
Α	UMBRELLA/EXCESS LIABILITY	UMB00062142	01/01/2015	01/01/2016	EACH OCCURRENCE**	\$	25,000,000
C	X UMBRELLA FORM/EXCESS	CX002XD15			CONFERENCE AGGREGATE**	\$	25,000,000
	X SELF INSURED RETENTION	** COMBINED TOTA	LIMIT OF TWO POLICIES		RETENTION	\$	10,000
	WORKERS COMPENSATION &	07-747534	01/01/2015	01/01/2016	WC STATUTORY LIMITS		
	EMPLOYERS LIABILITY	07-747519	12/01/2014	01/01/2015			
В	THE PROPRIETOR				EL EACH ACCIDENT	\$	500,000
	PARTNERS/EXECUTIVE	CMIC Account#:	0308307		EL DISEASE POLICY LIMIT	\$	500,000
	OFFICERS ARE	Rating Group ID:	405		EL DISEASE EACH EMPLOYEE	\$	500,000
	DIRECTORS & OFFICES (D&O)	REL3000003	01/01/2015	01/01/2016	D&O EACH CHURCH OCC	\$	2,000,000
	EMPLOYMENT PRACTICES LIABILITY (EI	PL)			D&O EACH CHURCH AGG	Ş	4,000,000
A	X SELF INSURED RETENTION \$2,500 EACH	1			EPL EACH CHURCH OCC	\$	1,000,000
	X CLAIMS MADE BASIS				EPL EACH CHURCH AGG	\$	1,000,000
	COVERAGE IS ONLY PROVIDED FOR NO	T FOR PROFIT CHUR	CH OWNED & CONTROLLI	ED ENTITIES	RETROACTIVE DATE		01/01/2002

OTHER COVERAGE

AS A MINIMUM EACH MEMBER IS AFFORDED: 12 MONTH ACTUAL LOSS SUSTAINED BI/EE, \$50,000 VALUABLE PAPERS, \$50,000 BUS.PERS.PROP. IN TRANSIT, \$50,000 PASTOR'S PROF.PROPERTY, \$25,000 PERSONAL PROPERTY OF OTHERS, \$100,000 EMPLOYEE DISHONESTY BOND, \$50,000 DEPOSITORS FORGERY, \$20,000 INSIDE/\$10,000 OUTSIDE THEFT & DESTRUCTION, \$25,000 TREES & SHRUBS, \$50,000 ELECTRONIC DATA PROCESSING EQUIPMENT, \$1,000,000 TOTAL LIMIT FOR LAW OR ORDINANCE A, B, C.

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS

ONLY CHURCHES AND CHURCH OWNED AND CONTROLLED ENTITIES ARE ELIGIBLE FOR THIS PROGRAM. ALL COVERED LOCATIONS ARE LISTED IN THE MASTER POLICY. ALL VEHICLES ARE COVERED UNDER SEPARATE INDIVIDUAL POLICIES.

ADDITIONAL INTERESTS

AUTHORIZED INSURANCE REPRESENTATIVE

REFER TO MASTER POLICY

TIFFANY M. LUPO

Tiffony M Lupo



Greater New Jersey Conference

of The United Methodist Church

NAMED INSURED: TRINITY U.M.C - 7061

COVERED LOCATIONS 01/01/2015-01/01/2016 POLICY PERIOD

BUILDING LIMIT/CONTENTS LIMIT	\$563,761 / \$135,747	\$250,580 / \$5,709
ADDRESS	70 MANALAPAN RD,SPOTSWOOD, NJ 08884	329 SUMMERHILL RD., SPOTSWOOD, NJ 08884
1705	CHURCH	PARSONAGE

TOTAL BLANKET BUILDING AND CONTENTS LIMIT FOR YOUR CHURCH \$955,797* WINDSTORM DEDUCTIBLE \$1,000

"If the total blanket limit is exhausted as a result of a covered cause of loss to "building" or "personal property", Mercer Insurance agrees to pay an additional 25% of the blanket limit listed above, Listed above are your covered church locations. Please review this information for accuracy. Any Named Insured or location owned/controlled by the church that <u>are not listed above are NOT covered.</u> Please contact Sovereign insurance Group immediately should you have any changes or questions.

Please review this information for accuracy, sign, date and return to Sovereign Insurance; PLEASE KEEP A COPY FOR YOUR RECORDS.

The Conference recommends that each church obtain a professional insurance replacement cost appraisal, which outlines the replacement cost of all church property.

IT MUST BE RETURNED BY FEBRUARY 1, 2015.

Authorized Representative

)ate



2015 Pastor's Report to Church Conference

"Blessed are those that mourn, for they shall be comforted." Matthew 5:4

I begin with giving thanks: for all the many expressions of sympathy and love that I received the last 6 months during Reginald's illness and entering eternal life. I am so grateful for understanding hearts and minds, as I go through this chapter of life. I could not have done it without the cooperation of the congregation and many, many friends.

Looking back at the past year.

Preaching and Worship, and Pastoral Care are my strongest gifts to the church. We have maintained high quality worship services and continue to strive to help people experience the presence of God each week. I have intentionally trained others in worship leading, planning, and designing. There is heavy involvement in worship by the entire congregation in praise, liturgy, and witness. The worship workshop I attended last year has born much fruit, and we successfully produced two well attended and appreciated worship series for Advent and Lent. Thanks to the many hands that made it possible to decorate, produce videos, agape gifts that helped enhance the experience.

I am visiting and taking communion to the home bound members. As much as possible, I get other lay people to assist me. We have a strong team in Margaret Hodes and Penny Dittman, who continue to call and write notes of encouragement to the home bound and those in crisis.

The Brethren Disaster Ministries has made a tremendous positive contribution to our church and community. Their understanding of sacrificial servanthood is exemplar. They have done numerous repairs to our church facilities and parsonage. They have helped in the garden and refurbished the prayer garden. The floors sparkle and the kitchen and bathrooms are immaculate. They reach out to our neighbors in times of need. Over **700** people have resided at our church and gone out to serve others through this partnership.

Crisis care is another strong aspect of my ministry. I try to make a visit to anyone that I know is in the hospital. I will meet people in the emergency room or before surgeries to offer prayer and a supportive presence. I serve as a community chaplain when there is a disaster.

Heart to Heart Stitchers, our newest small group continues to meet weekly. The group of up to 8 or 9 incorporates a devotional, prayer time and sharing, a lunch (often provided by Maude Cantora) and completing craft projects together. It is gratifying to see a small group take off and become well rooted and watered. We had our annual Baby Shower, for the Quaker home in Hamilton Township. A car loaded with new baby items, including 52 handmade baby blankets, were donated to the home.

With the sudden departure of the Brethren Disaster Ministries, we have maintained the weekly Wednesday night Fellowship Dinner. So far, we have met every week and enjoyed up to 16 people fellowshipping together. It was a joy to reverse the invitation and have the Brethren come up and be our guest at the Garbage Can Cookout in October and invite BDM to Trinity for dinner. It was a joy to have 25 BDMers join with us. Food was plentiful, delicious, and of course, we ended with several kinds of homemade ice cream! We will continue to meet as often as possible. I believe that as we get to know each other better, we will begin to understand and trust each other more.

We welcomed Helen Hunter, a certified lay minister in the UMC, this year. Helen is from the Wesley United Methodist Church in South Plainfield, and was introduced to me by her pastor, the Rev. Gina Kim. Helen is a licensed clinical social worker with a specialization in elder care. She has worshipped with us, and fellowshipped on Wednesdays, offering counsel, prayer, and words for encouragement. Helen helped to put together the new workshop series: Caring for the Family. With her connections in social services, we were able to locate professionals to speak on a number of topics of interest to our community (long term care, Alzheimer's Disease, Parkinson's, Medicaid eligibility, and more.)

We again partnered with Lifeline Health Screenings. We had dozens of people come into our church for health screenings. At our screenings last year, Lifeline caught someone who was at high risk for stroke and someone else with diabetes that had not been diagnosed before. The company gave us 3 free screenings, all which were used by individuals.

One of the ministries that has been most successful this past year has been our Hospitality Ministry. We housed over 700 people at the church and parsonage. We made hundreds of agape gifts and sent each volunteer a greeting card at Christmas and Easter. Some of them brought the cards to show me. Hospitality is something we are doing well. A door has opened in this area and disciples are showing that they have the gifts to complete the job. Could God be calling this church to move away from "traditional church" and into hospitality ministry? Do we have the wisdom and courage to say yes to something that sounds weird? Remember, we serve a God who spoke to Moses through a burning bush, and was born, King of kings, in an animal feeder surrounded by the lowest of creation: a God of paradoxes and possibilities!

I recently read an article on leadership by Robert Steven Kaplan¹ He writes, "What is the vision, how do you add value that's distinctive, and what are your top 3 or 4 priorities," Kaplan explains. "That is the prism through which you judge every action you take – who you hire, how you sit, where you spend money, what [goes] to market. Everything flows from that."

Scripture validates this in Proverbs 29:18, "Where there is no [prophetic] vision, the people cast off restraint, but blessed is the one who keeps the law." I am paraphrasing the English Standard Version to make a point: unless the people keep close to the prophetic Word of God, they tend to wander, and there is a loss of social order. It is one of the reasons churches disintegrate and splinter: they lose sight that God's Word and God's will has to be at the center of all they do and say. The result is what happened when Aaron made the golden calf and the people went wild and abandoned their worship of God for an idol. It still happens today: we get off track of the goal that God set for us and begin to worship idols made by our own hands and minds instead of the living God.

I remind us that there are so many in our congregation and community in need of

¹ Kaplan, Robert Steven, What it Takes to be a Leader, http://hbswk.hbs.edu/item/what² Ibid